SPECIAL TOWN MEETING NOTICE
Annual Budget Meeting Tuesday, November 17, 2026 @ 5:00 P.M.
Town of Nashville, 4265 State Hwy 55

Public Hearing on Proposed 2027 Budget

Agenda

1. Call to order/ approve agenda
2. Pledge of Allegiance/roll call
3. Review of the 2027 budget
4. Discuss any other pertinent information to the budget
5. Adjournment of the public hearing portion of the meeting

Special Meeting of the Towns Electors to Approve the 2026 Budget
Nashville Town Hall, immediately following budget Hearing

Agenda

1. Call to order:

2. Motion to consider and act upon a resolution by the town electors approving the Town Board's resolution to use the previous year's unused tax levy limit pursuant to Wis. Stat. § 66.0602(3)(f).

3. Adopt the 2026 Total Town Tax Levy (to be collected in 2027) pursuant to Wis. Stat. § 60.10(1)(a).

4. Adjourn

NOTE: IT IS POSSIBLE THAT MEMBERS OF AND POSSIBLY A QUORUM OF MEMBERS OF OTHER GOVERNMENTAL BODIES OF THE MUNICIPALITY MAY BE IN ATTENDANCE AT THE ABOVE-STATED MEETING TO GATHER INFORMATION; NO ACTION WILL BE TAKEN BY ANY GOVERNMENTAL BODY AT THE ABOVE STATED MEETING OTHER THAN THE GOVERNMENTAL BODY SPCIFICALLY REFERRED TO ABOVE IN THIS NOTICE.
(ADA) The Nashville Town Hall and Nashville Community Center are accessible to the disabled. Anyone wishing special assistance should contact the Clerk no later than 24 hours in advance at: (715) 478-2524 Sandy Frank, Clerk/Treas

Posted: 11/05/2025 Pickerel (2) North (1) Posted Web Site 11/2/2026

This Institution is an equal opportunity provider, and employer."

RESOLUTION OF THE TOWN BOARD
TO USE PREVIOUS YEAR'S UNUSED TAX LEVY

Town of Nashville, Forest County

Resolution No. 2026-7

Whereas, the Wisconsin state legislature has encouraged fiscal restraint by establishing tax levy limits on municipal budgets, providing needed tax relief to property owners;

Whereas, the Town of Nashville has proposed an operating budget for 2027 that heeded that direction and significantly restrained expenditures without reducing services;

Whereas, substantial cutbacks in other revenues have significantly restricted the Town of Nashville's ability to pay for essential local services;

Whereas, Wis. Stat. § 66.0602(3)(f) permits municipalities to use a portion of the prior year's unused tax levy limit, up to a maximum of 1.5% of the actual tax levy;

Whereas, in order to provide for essential services, it is necessary for the Town of Nashville to use this authorized unused levy amount, not to exceed the statutory maximum;

THEREFORE, the Town board of the Town of Nashville, Forest County, does hereby resolve and order as follows:

1. The town board approves the use of unused levy limit capacity, as determined by the Wisconsin Department of Revenue in the amount of **$3,562.00**, to help fund the 2027 operating budget.

2. The town board directs that the question of authorizing the town board to use unused levy limit capacity, as determined by the Wisconsin Department of Revenue in the amount of **$3,562.00**, shall be placed on the agenda for the special town elector meeting to be held on November 17, 2026.

Adopted this _____ day of _____, 2026.

_____ **Mary Torgerson, Town Chair**	Attest: _____ **Sandy Frank, Town Clerk/Treasurer**
_____ Jamie Palubicki, Supervisor	_____ Dave Maes, Supervisor

NOTICE OF PUBLIC HEARING FOR TOWN OF NASHVILLE

Notice is hereby given that the Town of Nashville, Forest County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Tuesday, November 18, 2025 at 5:00 p.m., at the Nashville Town Hall, 4276 State Hwy 55, Crandon, Wi. Immediately following the public hearing, a Special Town Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection at the Clerk's by appointment.

The following is a summary of the proposed budget.

	2025	2026	2027	% CHANGE	
REVENUES					
Taxes	$454,232	$471,470	$485,907	**3.06%**	increase in special chg $65 to $80
Intergovernmental Revenues	$515,801	$521,652	$329,983	**-36.74%**	No Lily Lake District pay & actual dam grant less
Intergovernment Charges for Services	$0	$0	$0	**0.00%**	
Miscellaneous Revenues	$159,875	$51,375	$25,150	**-51.05%**	lic, misc, fire call reimb, hall rent, LLD Pymt no lld
Surplus Applied	$35,712	$125,473	$91,274	**-27.26%**	
Loan Proceeds	$312,500	$312,500	$0	**-100.00%**	No Lily Lake Dam Loan
TOTAL REVENUES	**$1,478,120**	**$1,482,470**	**$932,313**	**-37.11%**	
EXPENDITURES					
General Government	$165,250	$161,950	$164,450	**1.54%**	elections/landlines/assessor
Public Safety	$170,103	$171,895	$188,483	**9.65%**	
Public Works	$456,575	$463,075	$456,200	**-1.48%**	
Health & Human Services	$13,550	$13,550	$10,605	**-21.73%**	
Culture, Recreation & Education	$550,000	$550,000	$90,237	**-84%**	No Loan Lily Lake Dam
Capital Outlay	$50,645	$50,000	$10,000	**-80.00%**	20K plow truck reserve 30k contingencies
Reserve for Contingencies	$10,000	$10,000	$10,000	**0.00%**	
Debt Service Fund	$41,997	$42,000	$87,000	**107.14%**	
Debt service -dam	$20,000	$20,000	$0	**-100.00%**	
TOTAL EXPENSES	**$1,478,120**	**$1,482,470**	**$992,622**	**-33.04%**	

Proposed Tax Levy: 2025 $327,232.00 $ (0.00)

Proposed Tax Levy: 2026 $328,748.00

All Governmental & Proprietary Funds	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund	$2,338,181	$825,775	$992,622	$2,171,334	$381,709
Reserves	$43,809			$43,809	$0
Debt Service Fund	$0	$87,000	$87,000		$87,000

Notice of Special Town Meeting immediatley following the Public Budget Hearing

November 17, 2026 @ Nashville Town Hall, 4276 State Hwy 55, Crandon, WI, pursuant to Sec. 60.12(1)c of the Wisconsin Statutes

1. To adopt the 2026 tax levy to be paid in 2027 pursuant to Section 60.10(1)(a) of the WI Statutes. WI Statutes.

2. To Approve the allowable use of unused levy amount from in the amount of $3,562.00
3. To Approve an increase in garbage special charges to $80.00

Posted this 3rd day of November, 2026
Sandy Jo Fraser, ClerkTreasurer